Our sincere appreciation goes to for sponsoring the design and layout of this report

Thank you to for sponsoring the printing of this report

As a non-profit organisation, CHILD WELFARE Durban and District commits itself to working in the cause of justice and ensuring the well-being of children by protecting their rights and promoting their quality of life, as well as that of their families and communities.

Mission

• To protect, investigate and provide care in any case of children in need, including neglect, abuse, abandonment, orphanhood, children affected/infected by HIV and AIDS, and children who had been living on the street;
• To establish, maintain and conduct places of care, incorporating therapeutic programmes;
• To promote early childhood development;
• To promote wider community participation in child and family welfare services.

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Contact Details
PO Box 47569, Greyville, 4023 • 20 Clarence Road
Telephone: (031) 312 9313
Facsimile: (031) 312 3147
Web: www.cwdd.org.za
Email: director@cwdd.org.za
www.facebook.com • ChildWelfareDurban@Childwdd

Banking Details
ACCOUNT NAME: CHILD WELFARE Durban and District
Standard Bank: Rosetta Road, Durban
Branch Code: 04 27 26
Account No: 251139042
SWIFT CODE: sbzzazaj

PBO Number: 18/11/13/1145

Who we are
(002/259 Non-Profit Organisation)

Service centres in the greater Durban area

Greyville
Organisation Head Office
Central Community Service Office
Homesteading and Adoption Services
Thokozani Educare Centre

Isipingo
Community Service Office
Two Community Homes

Lamontville
Community Service Office

Newlands East
Community Service Office
Service Point
Community Home

Newlands West
Community Home
Service Point

Sea Cow Lake
Lakehaven Child & Youth Care Centre
Zamani Child & Youth Care Centre

Sherwood
Community Service Office
Two Child & Youth Care Centres:
• William Clark Gardens/Othandweni
  Child & Youth Care Centre
• Edith Benson Babies Home
Three Community Homes

Umlazi
Community Service Office
Eleven Service Points
Two Community Homes

Wentworth
Community Service Office

Contents
President’s Report

The primary objective of the Board of Governors is policy and strategic planning. A number of important reviews of the functioning of the Organisation have commenced in this regard in the last year. These include the review of the overall functioning of the Organisation and staff conditions of service. A performance appraisal model based on the present system of internal evaluation, benchmarked against corporate best practices, is also being developed. The performance appraisal system will eventually function as an objective instrument on which to base rewards and increments and replace the outdated bonus system. The Children’s Act 38 of 2005 has stipulated that the minimum requirement for child and youth care workers to take care of children in facilities is Level 5 on the National Qualification Framework. As a result, professional development programmes for child and youth care workers have become part of the staff development provisions of the Organisation. This is in addition to the professional development programmes provided for in the budget.

Given the tenuous nature of finances and the constraints that could arise, the diversity of services would need to be reviewed in the future.

We have nine community family homes, including five operated by the Thokomali Orphan Care Organisation. We keep in mind the need for family and community integration of those who have lived in institutions, and implement this as soon as possible. The staff who are involved with our street children’s programme work under challenging conditions. Firstly, there is the enormous challenge of institutionalising street children who are unaccustomed to routine and authority. Secondly, their drug addiction and the consequent difficulties with learning, presents further challenges. Despite the odds against them, it is gratifying to know that Zamani has achieved a 100% pass rate at schools in the past year. A debt of gratitude is owed to the principals of our intake schools, who accept our learners without prejudice and who give them such commendable curricular support. During this year, the sterling work done at Zamani was hindered by a serious fire, which gutted virtually the entire building. This restoration will be completed in September and the young boys will return to the facility. It is gratifying to note that our learners are selected for leadership positions in schools, such as prefects and members of the Representative Council of Learners. This is an acknowledgement of the vast number of support and character building programmes offered by our staff and volunteers in life skills, the academic curriculum and particularly music and art.

The Organisation has structures that are located close to the people it serves. To this end, we have sub-offices in Isipingo, Umlazi, Newlands, Wentworth, Lomionville and Sherwood. The Board of Governors has recently established an important new sub-committee for Community Services Department and this is certain to give greater support and advance the work of this critical sector of our Organisation.

Although policy is conventionally the domain of the Board, it is common practice in our Organisation to involve staff in all of these processes. Currently, we have provision for one staff representative on the Board and are awaiting the finalisation of a recognition agreement with NEHAWU. Once ratified, we will include these staff representatives in arriving at updated service conditions that best reflect the vision of the Organisation and which will become the terms of reference that will inform of staff rights and responsibilities. We look forward to collective buy-in from staff.

The Board delegates the day-to-day functioning of the Organisation and relies on the staff structures to manage its various operations. The Director heads the Organisation and relies on the co-operation of the staff structures to make these controls work. Our middle managers are significant to the realisation of the management objectives of the Organisation and are critical intermediaries. It is this structure that is important for the transmission of information, support, and mentoring of staff. It is expected that due diligence for optimal compliance with the tenets and principles of the Organisation will continue to be exercised to ensure the effective functioning of the Organisation. There are forums for staff to express their views, among them at resolutions. Other than confrontation and these avenues must be exhausted before industrial action is sought. It is expected that these forums will be used to their full advantage. This does not preclude the need for constructive engagement with authority and it is hoped that this would be resourcefully applied in all future negotiations with management.

Funding is always a challenge for non-profit organisations. We constantly seek new sources of income to finance our services and balance this with inflation and increased demands for essential resources. We are grateful to our major funders and donors in general. We derive funds from a number of sources, including schools, corporate bodies, bequests, National Lotto and state-sponsored funding by way of grants and subsidies. We were able to make several significant capex acquisitions due to a special grant awarded by the Department of Social Development. Our annual award from the Community Chest is also a significant contribution to our financial viability and our commitment as a going concern. We need to nurture our donor pool, seek new benefactors and engage all sectors of our organisation in essential fundraising. We need to jointly rally to this call.

We have the concomitant responsibility to use these funds judiciously and for this we have the Finance and Asset Management Standing Committee and the Treasurer. A significant comment in the report of the Treasurer is that we can improve the financial position of the Organisation by containing costs. We value the many donations in kind over the year, which contribute significantly to keeping costs down. This must be complemented by our individual and collective endeavours within the Organisation to institute savings through careful stewardship of expenditure, excessive use and abuse of the assets of the Organisation and the monitoring of the astronomical cost of essential services like electricity and water. In addition to reducing our deficit, the savings we incur can be creatively used towards staff upliftment and salary increments.

This has been a fairly challenging road to walk and we need to assume a sense of ownership of this valued product we call ‘child welfare’ and make it a more visible entity in the public domain as the core business of not only our organisation, but of society itself. We must be mindful always that we are a social development services organisation and that our prime objective is to serve those who have social-welfare needs. Each one of us is therefore an ambassador of this Organisation and of the welfare movement in general and need to brand ourselves better for our continued survival and for the good of those we serve.

Pravin Ram
President

This report was presented at the AGM on 26 September 2013.
Executive Review

This year marks an important milestone in the history of the Organisation with the achievement of its 95th anniversary. CHILD WELFARE DURBAN & DISTRICT (CWDD) is the largest child welfare organisation in South Africa, with a staff compliment of 232. The recruitment and retention of staff continues to be a challenge as a result of the national shortage of social workers and the low salaries. The dedicated staff have, however, remained loyal to the Organisation and we celebrate the long service of seven such employees.

Looking back at the history of the Organisation, it is evident that we have sustained and developed our services. CWDD has affirmed its core business as child protection services, reaching out to the poor, abused and the disadvantaged children and families in the Durban Metropolitan area. The Organisation’s core function has grown tremendously over the years; the impact that the services long service of seven such employees. However, remained loyal to the Organisation and we celebrate the impact of social workers and the low salaries. The dedicated staff have, affirmed its core business as child protection services, reaching out and orphan care, to include prevention and early intervention reports that we present for the year. The Community Services Department expanded its reach from primary intervention and orphan care, to include prevention and early intervention programmes as mandated by the Children’s Act, 38 of 2005.

A further indication of our growth is the establishment of a district office in Umlazi; V-Section, which commenced operations from 1 July 2013. These premises accommodate 22 staff members, of which two are Social Work Managers, who are dedicated to rendering accessible and much needed services to the Umlazi community.

CHILD WELFARE DURBAN & DISTRICT does not only render services to children resident in Durban and districts, but also accommodates those children who live on the city streets. On this our 95th anniversary, our aim is to stabilise them and re-unite them with their families. The preservation of the family unit is the guiding principle in all services rendered. CWDD has been an accredited international adoption service provider since 1 April 2012, and has placed a total of 43 children during the year under review. This comprises 29 local placements, four national and 10 inter-country adoptions. Of the 10 children placed internationally, seven were placed in Denmark and three HIV-positive children were placed in the United States.

In some instances, children need to be placed in alternative care, such as a Child and Youth Care Centre. CWDD provides for this need, at four facilities. William Clark Gardens/Otherwendi Child & Youth Care Centre and Edith Benson Babies Home provide care for orphaned, abandoned, abused or neglected babies at Sherwood. The Organisation has made great inroads in caring for children with HIV and AIDS. There have been no AIDS-related deaths of babies in the past four years – a great achievement. Our other child and youth care facilities are Lakehaven, and Zamani Child and Youth Care Centre, which are both situated in Newlands. Zamani provides accommodation for boys who once lived on the street.

CWD child and youth care facilities are able to accommodate a total of 60 babies and 177 children between the ages of six to 18 years.

The Organisation also supervises nine community family homes that cater for a total of 54 children. Up to six children are placed in these family-style homes that are cared for by a housemother. Five community homes are run in partnership with Thokoloshe Orphan Care Organisation, who finances these homes. The remaining four community homes are in dire need of ongoing funding and the Organisation seeks to form a partnership with another trust/company willing to finance the maintenance and operation of these much needed homes.

The Income Development Department at CWDD concentrates solely on funding initiatives that are structured and goal orientated. The department targets trusts, foundations and the corporate sector and welcomes the ongoing support of individual donors. One of the challenges that the Organisation faces is that the majority of funders and donors do not provide funding for operational costs. The Department of Social Development grant in lieu of the children at the Child & Youth Care Facilities is R2 238 per child per month. Despite this, there is an increase in the cost of living and the care that we provide to our children. We are thankful to our current donors and request that potential funders consider the actual cost of raising well-rounded young adults.

During the past year, the Income Development Department has opened a charity shop – ‘Donation Station’ which is run from a container (one of two containers that were kindly donated by M-Projekts). The volunteer and community involvement is growing and we hope that this establishment will only go from strength to strength.

The Organisation is BEE compliant and a Level Two service provider. We are hopeful that BEE compliance will attract more funding from all sources, particularly from corporate donors who wish to build up their BEE scorecard. Furthermore, the Organisation has PBO (Public Benefit Organisation) status and has been granted Section 18A tax status by SARS. In essence, this means that donors and funders who contribute towards a non-profit organisation that has PBO status will receive a Section 18A tax receipt, which qualifies them for a tax rebate.

We have amended our logo to have greater appeal and included it in our branding and marketing drives.

CWDD has expanded into social media and has its very own Facebook page: www.facebook.com/ChildWelfareDurban. Please follow us on twitter as well: @Childwdd.

We are proud to say that despite financial constraints, the Organisation continues to provide a significant and essential service. We once again thank our committed donors, volunteers and dedicated staff for their support, which enabled us to sustain the services of this Organisation for yet another year, and with the diligent and ongoing support of all involved, we hope, for many years to come.

We applaud the pioneers of this noble movement for their vision and their selfless service and contribution, as we do those who presently serve to provide an effective and efficient service to all the children in our care.
Services We Provide

The Organisation is a Child Protection Agency mandated by the Children's Act No. 38 of 2005 and through its service level agreement with the Department of Social Development, it is mandated to protect children from abuse and neglect.

- Services provided include:
  - Prevention
  - Early intervention
  - Early education
  - Life skills training
  - Services to orphans and vulnerable children in need of care
  - Care and protection to abandoned and deserted children
  - Services to physical, sexual, emotional neglected and abused children and their families

The distribution of services

<table>
<thead>
<tr>
<th>RACE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>African</td>
<td>72</td>
</tr>
<tr>
<td>White</td>
<td>13</td>
</tr>
<tr>
<td>Coloured</td>
<td>10</td>
</tr>
<tr>
<td>Asian</td>
<td>5</td>
</tr>
<tr>
<td>Total</td>
<td>100</td>
</tr>
</tbody>
</table>

Prevention services

Both training and awareness programmes are provided to beneficiaries.

PROGRAMMES BENEFICIARIES

- Child protection programme: 25 931 children and 2 183 adults
- AIDS awareness: 5 003 children and 1 227 adults
- Early childhood stimulation: 48 children
- Life skills training: 11 104 children and 356 parents
- AFCON 2013: 48 children

In summary, there was a significant increase in life skills training from the previous year’s 3 370 to 11 104.

During January 2013, funding was received by UNICEF to undertake child protection programmes with children to create awareness of human trafficking during AFCON soccer series. In this short period, 2 192 children were made aware of the dangers of human trafficking and learnt preventative measures to protect themselves.

Bullying programmes

The theme identified for 2013 was ‘Bullying’. The nine to 13-year-olds were targeted for this programme in view of their vulnerable teenage years. The programmes were conducted at schools during Youth March (May/June), reaching 23 000 children. The children were taught what bullying was and how to react in such situations. The Organisation’s message was positive and children responded positively.

Early intervention

Programmes

<table>
<thead>
<tr>
<th>PROGRAMMES BENEFICIARIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening and support of family life</td>
</tr>
<tr>
<td>3 516 families were assisted</td>
</tr>
<tr>
<td>1 763 families were offered on-going counselling and support</td>
</tr>
<tr>
<td>Investigations in respect of allegations of child abuse and neglect</td>
</tr>
<tr>
<td>1 855 investigations were undertaken</td>
</tr>
</tbody>
</table>

Statutory services

Despite intensive prevention and early intervention services to prevent the removal of children, 591 children’s court inquiries were finalised, providing alternative care to children.

Adoption services

During April 2012, the Organisation was accredited to undertake international adoptions in Denmark, working closely with Impilo Adoption Agency.

The following services were provided:

<table>
<thead>
<tr>
<th>CATEGORY OF SERVICES</th>
<th>RECIPIENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Caregivers screened initially</td>
<td>277 subjected to orientation</td>
</tr>
<tr>
<td>Screened as caregivers</td>
<td>33</td>
</tr>
<tr>
<td>Birthmothers assisted in planning for their child</td>
<td>40</td>
</tr>
<tr>
<td>Placed in adoption</td>
<td>29 locally, four nationally and one internationally</td>
</tr>
<tr>
<td>Training children’s career</td>
<td>72</td>
</tr>
</tbody>
</table>

Continuum of care

This includes foster care, adoption and residential services. The Organisation provides reunification services to parents of children placed in child and youth care facilities and in non-related foster care. Such services were provided to 603 children whose parents did not assume responsibility. A further 6 967 children in foster care were supervised and 5 821 foster parents were supported to render quality care.

Community development

Community outreach programmes, which focused on providing foster parents and children with training and information on child protection, life skills and parenting, were undertaken at Lamontville, Wentworth and Newlands. These programmes were extended to the central Durban, Isipingo and the adoption team.

RIP Meena

It is with deep sadness that we said a final farewell to Meena Haridas. She regrettably passed away very suddenly on 3 July 2013. Meena joined CWDD in Jan 2005. She was very dedicated to her duties as a social worker and is sadly missed by all and fondly remembered for her fun-loving spirit. She was the life and soul of every party and was a special colleague and friend.

Thank you Meena for touching our lives with your generous, warm heart. Beautiful inside and out, God chooses the best when he picks from the garden he created. We will miss you dearly.

“There can be no keener revelation of a society’s soul than the way in which it treats its children.”

Nelson Mandela
EDITH BENSON BABIES HOME

• Edith Benson is home to 60 children from birth to five years. Many of the children have been abused, neglected, orphaned, abandoned or removed due to poverty and placed by order of the Children’s Court into our care.

Programmes

• 45 children were taken on an outing to visit Duck and Deck Animal Farm, where they fed the animals and rode ponies.
• 15 children enjoyed a trip to Flag Farm.
• 45 children got an opportunity to meet Barney at the Mama Magic Expo.
• 30 children had a number of outings to the beach where they got an opportunity to soak up the sun and enjoy some swimming.
• The children receive spiritual guidance from True Vine Church.
• 23 children are attending Wonder kids Pre-Primary. Our children have benefitted tremendously thanks to the generosity of Mr and Mrs Amila, who continue to allow our children to attend pre-school and the play group at no cost.
• Stimulation programmes are ongoing in our Activity Centre.

Social Work Programmes

• 14 children were returned to their parents
• 8 children were placed in related foster care
• 3 children were placed in unrelated foster care
• 4 children were placed in children’s homes
• 9 children were placed in cluster foster care
• 6 children were adopted.

Volunteers

To ensure that every child’s needs are met, we rely on a competent team of volunteers who assist us.

I have always believed that exercise is the key not only to physical health but to peace of mind.
Nelson Mandela, Long Walk to Freedom

An Edith Benson Babies Home success story

A little girl, when we shall call Sind, was 13 months old when her social worker brought her to Edith Benson Babies Home. She was terminally ill, in the last stages of AIDS, and appeared to be greatly neglected. She had suffered from her ARV treatment and was malnourished with severely delayed milestones. Indeed, Sind required immediate hospitalization. She was then also diagnosed with tuberculosis.

Little Sind had been born to a young teenager, who was forced to leave school due to her pregnancy and her father would assume no responsibility for her. Her mother and child lived in an informal single-roomed dwelling high on a hill in a remote area of a township with the maternal grandmother, who was unemployed. The family lived in poverty, with no food and transport money to attend hospital and clinic appointments. The young mother was also HIV-positive and extremely weak.

During their placement at Edith Benson Babies Home, Sind received extensive medical attention, nutritional rehabilitation and physiotherapy. She resumed her ARV treatment and completed her course of TB treatment. Our dedicated nursing staff nursed Sind through her very slow and difficult journey back to health. She began to achieve developmental milestones, albeit much delayed. Simultaneously, the mother’s health also improved with treatment to the point that she was able to secure employment. The grandmother also obtained part-time work.

EBBH facilitated contact between the child and her family through providing transport or transport money when required. The family were provided with material assistance and counseling. Included in the child’s hospital appointments was training on HIV and AIDS for the family. Care reviews were held with the family and their social worker in order to facilitate the process of reunifying Sind with her family.

Sindi first spent some weekends with her family when she was strong and then spent a short holiday before being released for a more extended. The bonding strengthened between the family members and Sindi loved to be with her family and vice versa. By the time Sindi turned two-and-a-half years old, she was transferred to the care of her mother and grandmother, by which time the family was well able to take care of Sindi’s needs.

Edith Benson Babies Home Activity Centre

The Stimulation Centre was opened in January 2013 and comprises a well-stocked library and activity room. The children enjoy artwork, books, stories, nursery rhymes, music, dance and song.

The Centre thus adds value to its toddlers and preschoolers by broadening the children’s world and stimulating cognitive, linguistic and fine motor development. The opening of the Centre was a dream come true for the children and staff of Edith Benson Babies Home (EBBH).

We would like to thank the many volunteers and companies such as Melchior Pillay, Mr Creeme McMillan, Mr Rob Pillay, Mr Frank, Mr EM Govender, Vanessa Morgan and Crawford School, DGIT Architects and City Lodge Group who helped make this dream come true.

Evening out – concert at Durban City Hall

WILLIAM CLARK GARDENS CHILD AND YOUTH CARE CENTRE

William Clark Gardens accommodates 72 children (aged six to 18 years). This facility caters for vulnerable children who have experienced neglect, abuse, abandonment and orphanhood. Our priority is our safety.

The children are accommodated together with their caregivers, who are qualified child and youth care workers. Therapeutic and developmental programmes are provided by the social workers, child and youth care workers, volunteers, religious organizations and students. It is our goal to empower the children to develop into young adults who can positively contribute to society. The Centre strives to ensure the well-being of these children by promoting their quality of life.

We maintain a professional relationship with the local schools to ensure that every child’s right to education is met and they are encouraged to perform to the best of their ability, despite the challenges that they have experienced in the past. The tenacity and resilience of many of our children have helped them achieve good academic results. In addition, they receive much needed support from volunteers at the SAI Group, which provides educational support to the children every Saturday.

The children are also exposed to life skills programmes, sports tournaments, cultural events and outings.

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LAKEHAVEN CHILD & YOUTH CARE CENTRE

The Centre in Sea Cow Lake cares for 60 children who have been placed at the facility via court order. Four cottages accommodate teenage boys and girls, with two qualified child and youth care workers in each. Every effort is made to create a child-friendly, ‘homely’ environment.

The Centre is situated in an area where drugs and alcohol are easily accessible. As a preventative measure, we empower our resident children to say no to drugs by participating in placard demonstrations once a month. These are held at strategic points in and around the area.

During Child Protection Week this year, the children were encouraged to showcase their talent in a poster competition. A two-day awareness programme was held and a placard demonstration took place at Shoprite Checkers in Newlands. The message to the public was ‘Say no to child abuse and trafficking’.

All children at Lakehaven attend primary and secondary schools and are transported daily. A good partnership with the schools is maintained and they are supportive of our children’s needs. Key staff members undertake regular school visits and attend parent meetings, as well as other school events. Seventy percent of our young people perform exceptionally well academically and are transported daily. A good partnership with the schools is maintained and they are supportive of our children’s needs.

Since most of our children are talented in drama, singing, sports, cooking, hairdressing and baking, the developmental programmes focus on enhancing these talents. We celebrate annual and cultural events, namely Heritage Day, Youth Day, Freedom Day, Diwali, and Christmas. Children are taught to respect their environment and embark on an environmental cleanup every Sunday. In addition, awareness is created throughout the year through visits to recreational parks, animal farms, Paradise Valley, etc.

Many of our children are passionate about soccer and netball and practice weekly on-site at the available facilities. Once a term, a soccer and netball tournament is hosted by the Centre and other Child and Youth Care Centres are invited to participate. We are proud of the many medals and trophies the Lakehaven children have won at these sports days, and other sporting events.

We make every effort to equip our young people with employment skills and welcome assistance from the community and businesses in providing part-time employment, bursaries, internships and trades. This year some of our youth:

- Secured casual employment in gardening and catering.
- Attended two days of basic computer training - sponsored by i-Solve Computer Academy.
- Took part in a music programme – lessons from Durban Music School sponsored by an anonymous donor.
- Participated in fundraising drives at shopping malls and exhibition centres.

CHALLENGES

- Securing families for some of the children in our care. Despite continuous efforts made to recruit foster families, many boys and girls stay at the Centre for more than two years.
- Equipping the children with skills for employment opportunities.
- Securing bursaries and trades to further their tertiary education.
- Lakehaven largely depends on the support of the community who generously volunteer their services.

ZAMANI CHILD AND YOUTH CARE CENTRE

On the same property as Lakehaven, Zamani provides a safe haven for boys who have lived on the streets and are between the ages of eight and 18 years old. The Centre aims to rehabilitate and reunite them with their families by providing therapeutic, educational and developmental programmes.

The majority of boys at Zamani have shown commitment towards improving their educational performance. School reports have revealed a 100% pass rate, with some producing meritous results.

The social worker renders individual counselling, group therapy, awareness programmes and a reunification programme.

Empowerment and developmental programmes are available to the boys on an ongoing basis. This year, they have been involved in:

- The Child Protection Week.
- The AFCON Programme, which focused on child protection and child trafficking.
- Training as Peer Counsellors to educate other young people in the community during the AFCON Soccer Tournament.
- Various cultural days were commemorated.
- Soccer training occurs daily and participation in soccer tournaments is arranged. Many victories have been won.
- Permaculture – facilitated by Ms Grobbelaar from DUT. The students assist in the management of the permaculture area and the harvested crop is utilised in the cottages.
- The car wash programme also creates opportunities for the children to earn pocket money.
- Music Programme – 24 boys have been sponsored by an anonymous donor. They receive music lessons (on-site) from the Durban Music School once a week. They are focusing on violin, recorder and the ukulele.
- Two children attended free computer training sponsored by i-Solve Computer Academy.

One of the huge challenges experienced this year was the fire at Zamani (see box above).

Ongoing security challenges were addressed and Chubb Fire and Security upgraded the security at no charge.

Zamani restoration

Donation of oranges from Grower Exporters (Pty) Ltd

SPORT AND RECREATION

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Zamani restoration

“Few things make the life of a parent more rewarding and sweet as successful children.”

Nelson Mandela

Fire devastation at Zamani

In April 2013 we had a devastating fire at one of the two houses at Zamani Child & Youth Care Centre, which destroyed their library, kitchen and lounge and dining rooms. All children and caregivers were unhurt.

Repairing what was once a vibrant, happy home for up to 25 boys at a time has been a giant undertaking. We appeal for items to replace what was destroyed in the fire: lounge, dining room, kitchen units, library and leisure activities.

We look forward to re-opening the Zamani once rehabilitation is complete.

Zamani – a success story

When the children in our care complete their schooling, usually at the age of 18, they have to face the ‘big wide world’ on their own two feet. This can be a tough stage in their lives which is made so much easier if they receive a sponsorship, scholarship or bursary of some sort.

Thabani has had his heart and mind set on becoming a Chartered Accountant for the past four years. He has been an extremely diligent, focused and exemplary student, setting a wonderful example to his peers at school and at Zamani Child & Youth Care Centre.

His hard work has paid off and he has been awarded a full bursary to study in his field of choice thanks to Rainbow Chicken Farms. This is a dream come true for this young man and we are all so proud of him because he is deserving of this recognition. Thank you Rainbow and well done Thabani! We will be watching your growth and development with great interest.

Thabani signs his contract with Merle David from Rainbow Chicken Farms at their Westville Head Office.

An interesting and inspiring quote by Nelson Mandela: “Few things make the life of a parent more rewarding and sweet as successful children.”
Treasurer’s Report
for the year ended 31 March 2013

Income and expenditure
The surplus for the year has increased to R3.2 million (2012: R 1.3 million), which was quite an improvement taking into account the hard environment we operate in. This surplus is mainly due to reduced residential and social work services expenditure. The National Lottery funding has materially decreased to R2.5 million (2012: R 6.7 million) and it is likely to be fixed at that amount in future years.

Total income increased by 1.6% to R4.3 million and expenditure decreased by 14% to R31 million. The Board and management are continually brainstorming ideas of controlling expenditure. We believe that the containment of costs will continue to improve the financial position of our Organisation.

Capital expenditure
Capital expenditure of R2.4 million (2012: R867,726) was incurred in the current year, which was mainly on computer equipment, furniture and fittings and land and buildings. This expenditure was funded by a special grant from the KZN Department of Social Development.

Cash flow
The cash reserves slightly decreased to R2.4 million (2012: R6.7 million) in the year. Net cash flow was R3.1 million (2012: R2.4 million) due to the reduction in investment income and an increase in operating expenditure.

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In conclusion, the following have been a tremendous help to our organisation and their contributions have enabled us to continue delivering quality services to all our clients throughout the year.

Child Welfare Durban and District is grateful to the many organisations and individuals who have provided assistance and support. Amongst the many to whom sincere thanks and appreciation are extended, we would particularly like to thank and make mention of:

• National Lottery Distribution Trust Fund – for its financial assistance and support
• Ubuntu Community Chest – for their financial assistance and support
• All representatives of state, provincial, and local departments dealing with welfare matters – for their assistance and support.

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• Child Welfare South Africa, for its ongoing guidance and support.
• The shop welcomes donations of anything that can be resold: clothing, toys, furniture, ornaments, crockery, pictures etc.

Our very own Donation Station charity shop is proving to be a wonderful means of generating much needed income for the Organisation. At present, the shop opens every Tuesday and Thursday from 09h00-15h00. The shop welcomes donations of anything that can be resold: clothing, toys, furniture, ornaments, crockery, pictures etc.

Marketing team

Ms G Arends

MRS S DAVIES

Desmond Msmi

Income Statement

<table>
<thead>
<tr>
<th>2013 R</th>
<th>2012 R</th>
</tr>
</thead>
<tbody>
<tr>
<td>INCOME</td>
<td></td>
</tr>
<tr>
<td>Administration fees</td>
<td>2 037 690</td>
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<tr>
<td>Adoption fees</td>
<td>87 220</td>
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<tr>
<td>Donations for general purposes</td>
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<tr>
<td>Durban Children’s Society Charitable Trust</td>
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<tr>
<td>Fees</td>
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<tr>
<td>Gain on disposal of assets</td>
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<td>Government subsidy – Residential</td>
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<tr>
<td>Government subsidy – Social work and Admin</td>
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<td>Grant from Ubuntu Community Chest</td>
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<td>Gross collections direct from public</td>
<td>609 215</td>
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<td>Investment income</td>
<td>57 965</td>
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<tr>
<td>Membership fees</td>
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<tr>
<td>National Lottery income</td>
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<td>Parenting programme income</td>
<td>347 998</td>
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<tr>
<td>Rental income – Lakehaven/WC Gardens</td>
<td>192 478</td>
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<td>Sunday income</td>
<td>3 524</td>
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<tr>
<td>Tshokwela (Unibest) donations</td>
<td>615 222</td>
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<tr>
<td>Trustees</td>
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<tr>
<td>TOTAL INCOME</td>
<td>34 259 605</td>
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<td>EXPENDITURE</td>
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<tr>
<td>Capital expenditure</td>
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<tr>
<td>Depreciation, amortisation and improvements</td>
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<tr>
<td>Subsidized administration and public relations</td>
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<tr>
<td>Subsidized social work services</td>
<td>14 408 061</td>
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<tr>
<td>Subsidized residential services</td>
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<td>Unsubsidised community family homes</td>
<td>310 015</td>
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<td>Unsubsidized community programme</td>
<td>655 448</td>
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<tr>
<td>Unsubsidised day care services</td>
<td>227 125</td>
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<tr>
<td>SURPLUS FOR THE YEAR</td>
<td>3 220 431</td>
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<tr>
<td>Accumulated deficit at beginning of the year</td>
<td>(1 651 393)</td>
</tr>
<tr>
<td>Accumulated deficit at end of the year</td>
<td>(1 549 010)</td>
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</table>

Balance Sheet

<table>
<thead>
<tr>
<th>2013 R</th>
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<tbody>
<tr>
<td>ASSETS</td>
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<tr>
<td>NON-CURRENT ASSETS</td>
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<tr>
<td>Investments</td>
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<tr>
<td>Property, plant and equipment</td>
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<td>CURRENT ASSETS</td>
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<tr>
<td>Trade and other receivables</td>
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<tr>
<td>Cash and cash equivalents</td>
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<tr>
<td>TOTAL ASSETS</td>
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<tr>
<td>EQUITY AND LIABILITIES</td>
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<tr>
<td>EQUITY CAPITAL AND RESERVES</td>
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<td>Cash funds</td>
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<td>Special Trust funds</td>
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<tr>
<td>Accumulated reserves</td>
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<tr>
<td>CURRENT LIABILITIES</td>
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<td>Trade and other payables</td>
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<td>Deferred income</td>
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<td>Provisions</td>
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<tr>
<td>TOTAL EQUITY AND LIABILITIES</td>
<td>34 041 149</td>
</tr>
</tbody>
</table>
On 18 July 2013 people all over the world celebrated the 95th birthday of Mzansi’s icon, Nelson Mandela, in many different ways by performing various acts of service in their communities.

The objective of Mandela Day is to inspire individuals to take action to help change the world for the better by donating at least 67 minutes of their time for a good cause.

This year was particularly auspicious because Nelson Mandela was very ill in hospital on that day and the world had been waiting anxiously for any news on the status of his health. There was an added drive to uphold his legacy and it seemed that all South Africans rallied together by combining efforts and participating in numerous projects.

Here we showcase a few of the many people who visited our facilities and ‘lent a helping hand’.

“What counts in life is not the mere fact that we have lived. It is what difference we have made to the lives of others that will determine the significance of the life we lead.”

Nelson Mandela, 90th birthday celebration of Walter Sisulu, Walter Sisulu Hall, Johannesburg, 18 May 2002